



**MRC Budget 2021
Summary**

	Budget 2021	Budget 2020
REVENUE		
Municipal shares		
Municipal shares - all members	3,105,000	3,170,288
Other revenue from local sources		
Municipal services	153,472	150,649
Licence bureau revenue	78,000	66,000
Crown land leases	367,157	352,040
Other revenue	190,480	225,493
Grant revenue		
Diversification of revenues	215,313	168,709
Operation fund	126,900	126,900
Long term financing	127,860	127,639
Training/salaray grants	16,800	16,800
Renovations programs	35,000	35,000
Environment grants	25,934	51,360
Development grants	3,283,323	3,247,616
TransporAction	319,706	294,706
PPJ maintenance	125,000	125,000
Total revenue	8,169,944	8,158,198
Appropriations	333,381	99,758
Surplus appropriated		
Total revenue and appropriations	8,503,325	8,257,956

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EXPENSE		
Administration		
Legislation	314,525	296,532
Administrative and financial management	1,174,687	1,063,526
Other	32,000	32,000
Licence bureau	104,971	104,453
Engineering and infrastructure	16,225	8,210
Public security		
Fire and civil protection	46,589	51,977
Animal control	97,610	87,394
Assessment	946,904	927,684
Professional human resources	627,497	572,325
Environmental health	26,986	22,041
Planning and development		
Planning	63,768	39,491
Geomatique	31,274	29,800
Forestry	102,350	102,350
Crown Land leases (TNO)	367,157	352,040
Strategic development	1,898,213	2,091,341
Trails maintenance	290,000	290,000
Culture and heritage	72,095	61,603
Transportation	531,646	505,014
Special projects	71,500	57,500
Partnership and development	716,305	685,555
Development	475,500	400,624
Overhead related to planning and development	39,867	43,788
Renovation programs	31,500	31,500
Other	5,900	5,900
Costs of financing		
Short and long term financing	188,254	205,310
Other activities		
Capital expenditures	230,000	190,000
Total expenses	8,503,325	8,257,956
Surplus (deficit)	0	0