



**MRC Budget 2022
Summary**

	Budget 2022	Budget 2021
REVENUE		
Municipal shares		
Municipal shares - all members	3 411 998	3 105 000
Other revenue from local sources		
Municipal services	156 351	153 472
Licence bureau revenue	85 000	78 000
Crown land leases	376 871	367 157
Other revenue	104 953	190 480
Grant revenue		
Diversification of revenues	211 541	215 313
Operation fund	0	126 900
Long term financing	0	127 860
Training/salaray grants	2 000	16 800
Renovations programs	35 000	35 000
Environment grants	0	25 934
Land use grant	50 000	0
MAMAH Covid grant	203 500	0
Development grants	3 581 463	3 283 323
TransporAction	319 706	319 706
PPJ maintenance	125 000	125 000
Total revenue	8 663 383	8 169 944
Appropriations		
Surplus appropriated	340 963	333 381
Total revenue and appropriations	9 004 346	8 503 325

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	Budget 2022	Budget 2021
EXPENSE		
Administration		
Legislation	345 774	314 525
Administrative and financial management	1 272 620	1 174 687
Other	32 000	32 000
Licence bureau	109 608	104 971
Engineering and infrastructure	21 302	16 225
Public security		
Fire and civil protection	48 302	46 589
Animal control	97 610	97 610
Assessment	999 251	946 904
Professional human resources	675 348	627 497
Environmental health	26 671	26 986
Planning and development		
Planning	74 810	63 768
Geomatique	30 933	31 274
Forestry	0	102 350
Crown Land leases (TNO)	376 871	367 157
Strategic development	2 246 911	1 898 213
Trails maintenance	295 000	290 000
Culture and heritage	67 078	72 095
Transportation	555 581	531 646
Special projects	35 000	71 500
Partnership and development	701 955	716 305
Development	642 335	475 500
Overhead related to planning and development	39 009	39 867
Renovation programs	31 500	31 500
Other	5 900	5 900
Costs of financing		
Short and long term financing	69 477	188 254
Other activities		
Capital expenditures	203 500	230 000
Total expenses	9 004 346	8 503 325
Surplus (deficit)	0	0